

Submitted by: Assemblymembers Tesche, Fairclough

Prepared by:

For Reading: December 2, 2003

CLERK'S OFFICE

APPROVED

Date: 12-16-03

ANCHORAGE, ALASKA

AR NO. 2003 - 385

A RESOLUTION REVISING THE 2004 GENERAL GOVERNMENT OPERATING BUDGET TO INCREASE FUNDING FOR LRSAS AND CBERRRSA TO MAXIMUM ALLOWED BY THEIR RESPECTIVE VOTER-APPROVED MILL RATES

**WHEREAS**, the 2004 General Government Operating Budget for the Municipality was approved on December 2, 2003;

**WHEREAS**, the 2004 budgets for each of the LRSAs and for CBERRRSA were below that estimated as allowable based on their respective voter-approved mill rate maximums; and

**WHEREAS**, an increase to LRSA and CBERRRSA budgets will not require a corresponding decrease elsewhere within the 2004 General Government Operating Budget;

**NOW, THEREFORE**, the Anchorage Assembly resolves:

**Section 1.** That the following changes to operating departments budgets and appropriations for the 2004 fiscal year are approved.

<u>Department/Agency</u>	<u>Approved Budget</u>	<u>Revision</u>	<u>Revised Budget</u>
7400 Maintenance and Operations	60,913,160	1,810,300	62,723,460
<b>TOTAL ALL AGENCIES</b>	<b>\$ 301,715,660</b>	<b>\$ 1,810,300</b>	<b>\$ 303,525,960</b>

**Section 2.** That the following changes to operating fund appropriations are approved for the 2004 fiscal year.

<u>Fund #</u>	<u>Fund Descriptions</u>	<u>Approved Budget</u>	<u>Revision</u>	<u>Revised Budget</u>
111	Birchtree/Elmore Limited Road SA (LRSA)	132,860	67,210	200,070
112	Sec. 6/Campbell Airstrip LRSA	42,860	31,900	74,760

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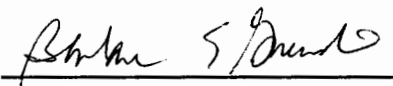
	<u>Fund #</u>	<u>Fund Descriptions</u>	<u>Approved Budget</u>	<u>Revision</u>	<u>Revised Budget</u>
1	113	Valli Vue Estates LRSA	52,900	19,950	72,850
2	114	Skyranch Estates LRSA	14,280	12,220	26,500
3	115	Upper Grover LRSA	5,060	5,400	10,460
4	116	Raven Woods/Bubbling Brook LRSA	11,980	4,240	16,220
5	117	Mt. Park Estates LRSA	19,720	8,240	27,960
6	118	Mt. Park/Robin Hill LRSA	64,270	36,520	100,790
7	119	Chugiak/Birchwood/Eagle River Rural	3,874,660	1,370,290	5,244,950
8	121	Eaglewood Contributing LRSA	37,270	7,160	44,430
9	122	Gateway Contributing LRSA	520	220	740
10	123	Lakehill LRSA	18,560	12,780	31,340
11	124	Totem LRSA	14,360	10,260	24,620
12	125	Paradise Valley South LRSA	4,830	-	4,830
13	142	Talus West LRSA	25,000	10,150	35,150
14	143	Upper O'Malley LRSA	279,260	148,130	427,390
15	144	Bear Valley LRSA	20,580	10,600	31,180
16	145	Rabbit Creek View/Heights LRSA	22,880	16,530	39,410
17	146	Villages Scenic Parkway LRSA	5,290	1,450	6,740
18	147	Sequoia Estates LRSA	8,730	10,830	19,560
19	148	Rockhill LRSA	13,060	19,330	32,390
20	149	South Goldenview Area LRSA	102,480	24,950	127,430
21					0
22		TOTAL ALL FUNDS	<u>\$ 280,139,750</u>	<u>\$ 1,828,360</u>	<u>\$ 281,968,110</u>

**Section 3.** This Resolution shall take effect immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 16<sup>th</sup> day of December, 2003.

  
Chair of the Assembly

ATTEST:

  
Municipal Clerk



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 1000-2003

Meeting Date: December 16, 2003

FROM: Assembly Member Tesche

SUBJECT: AR 2003-385, Revising the 2004 General Government Operating Budget for the Municipality of Anchorage to Increase Funding for the LRSAs and CBERRRSA to Maximum Allowed By Their Respective Voter-Approved Mill Rates

This memorandum accompanies a resolution amending the 2004 General Government Operating Budget to increase the budgets for each of the Limited Road Service Areas (LRSAs) and the Chugiak, Birchwood, Eagle River Rural Roads Service Area (CBERRRSA).

In developing the original 2004 General Government Operating Budget as approved by the Assembly on December 2, 2003 the budgets for many activities and services was reduced, including that of each of the LRSAs and the CBERRRSA. These reductions were guided by the fiscal gap created, in part by the Municipal Tax Limitation that caps the amount of property taxes to be levied each year in support of the budget. There has been significant input from Assembly members and the public stating that residents of LRSAs and the CBERRRSA had a voter-approved maximum mill rate and wished to be able to budget up to that level as needed to maintain their roads.

Following the approval of that exclusion, the accompanying resolution will amend the 2004 general government operating budget to increase the budgets of each of the LRSAs and the CBERRRSA to that level that is estimated to achieve a 2004 tax levy at the voter-approved maximum mill rate for each.

The total direct cost increase of this action is \$1,810,300 that is totally within the Maintenance and Operations Department. Each fund representing a LRSA and CBERRRSA is increased to an estimated function cost representing the voter-approved mill rate for that service area. The total fund increases, which include intragovernmental services supporting the service area(s), are \$1,828,360.

APPROVAL IS RECOMMENDED OF THE RESOLUTION AMENDING THE 2004 GENERAL GOVERNMENT OPERATING BUDGET TO INCREASE THE BUDGETS OF EACH OF THE LRSAs AND THE CBERRRSA TO ACHIEVE THEIR RESPECTIVE VOTER -APPROVED MAXIMUM MILL RATE.

Respectfully submitted,

Allan Tesche  
Assembly Member

AR 2003-385

1	SUBJECT OR ADDRESS		
	A RESOLUTION REQUESTING THE ADJUDICATE TO	RECEIVED	DATE
	FOR LACK OF EVIDENCE TO PROVE THAT		
	RESPECTIVE PARTY IS GUILTY OF		
2	DEPARTMENT NAME		
3	THE PERSON THE SUBJECT OF THE COMPLAINT		
4	COMPLAINANT'S NAME		
	Address		
	Telephone Number		
	Home Phone Number		
	Business Phone Number		
	Post Office Address		
	City/Town/Village		
	State & Zip Code		
	Employer's Name		
	Company's Department		
	Business Address		
	Phone, Office/Residence		
	File		
	Health & Safety Division		
	Office of Management Services		
	Management Services Division		
	Police		
	Planning, Development & Construction		
	Development Division		
	Public Management		
	Planning		
	Public Management Services		
	Office Management		
	Traffic		
	Public Transportation Services		
	Purchasing		
	Managerial Services		
	Managerial Staff		
	Other		
5	SPECIAL INSTRUCTIONS		
	RESOLUTION REQUESTING THE ADJUDICATE TO		

CLERK'S OFFICE

APPROVED

Date: 12-16-03

Submitted by: Assembly Chair Traini  
Prepared by: Department of Assembly  
For reading: December 16, 2003

ANCHORAGE, ALASKA

AR NO. 2003-392

**A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY STATING ITS TEMPORARY NON-OBJECTION TO THE TRANSFER OF OWNERSHIP OF A BEVERAGE DISPENSARY LIQUOR LICENSE FOR THE CAROUSEL COCKTAIL LOUNGE LOCATED AT 3206 SPENARD ROAD.**

WHEREAS, Tiempo Beverage Company, Inc d.b.a. Carousel Cocktail Lounge, located at 3206 Spenard Road, has applied for a transfer of ownership for a Beverage Dispensary License and has filed that application with the Alcoholic Beverage Control Board; and,

WHEREAS, Carousel Cocktail Lounge (#200) desires to open its business prior to consideration of the application prior to consideration of the application by the Anchorage Assembly on January 6, 2004; and,

WHEREAS, the Assembly is willing to temporarily non-protest the license subject to the conditions stated below:

NOW, THEREFORE, the Anchorage Assembly resolves that:

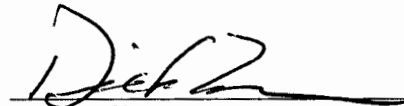
**Section 1:** This body does not protest the transfer of ownership beverage dispensary license to the Carousel Cocktail Lounge (#200) located at 3206 Spenard Road.

**Section 2:** This temporary non-objection is not intended to bind the Assembly to a future non-objection of the license.


**Section 3:** A copy of this resolution may be presented to the Alcoholic Beverage Control Board as proof that the Anchorage Assembly, as the local governing body, has temporarily non-protested the transfer of ownership/beverage dispensary license in order to permit the Director of the Alcoholic Beverage Control Board to issue temporary approval of the license.

**Section 4:** This resolution is subject to the terms of the required conditional use for the location if one exists.

PASSED AND APPROVED by the Anchorage Assembly this 16th day of December, 2003.

  
Chair

ATTEST:

  
Municipal Clerk



1	SUBJECT OF MEMORANDUM	DATE	12/1/79
	A RESOLUTION OF THE MEMPHIS MUNICIPAL ASSEMBLY REGARDING ITS TEMPORARY RELOCATION TO THE NEW CITY COURTHOUSE FOR THE CARROLL COUNTY FAIR	MEMPHIS MUNICIPAL ASSEMBLY	
2	DEPARTMENT HEAD	MEMPHIS MUNICIPAL ASSEMBLY	
3	THE PURPOSE OF THIS MEMORANDUM IS TO	MEMPHIS MUNICIPAL ASSEMBLY	
4	COORDINATE WITH THE CITY OF MEMPHIS	MEMPHIS MUNICIPAL ASSEMBLY	
	Mayor		
	Heritage Land Bank		
	Marble Field Airport		
	Municipal Light & Power		
	Park & Recreation		
	Solid Waste Services		
	Water & Wastewater Utility		
	Municipal Manager		
	Culture & Recreation Services		
	Employee Relations		
	Finance, Capital Budget Office		
	Fire		
	Health & Human Services		
	Office of Management & Information		
	Management Information Services		
	Police		
	Planning, Development & Public Works		
	Development Services		
	Facility Management		
	Fleet		
	Project Management & Construction		
	Street Maintenance		
	Traffic		
	Public Transportation Services		
	Purchasing		
	Municipal Attorney		
	Municipal Clerk		
	Other		
5	SPECIAL SERVICES/COORDINATING		
	COMMITTEE NAME		